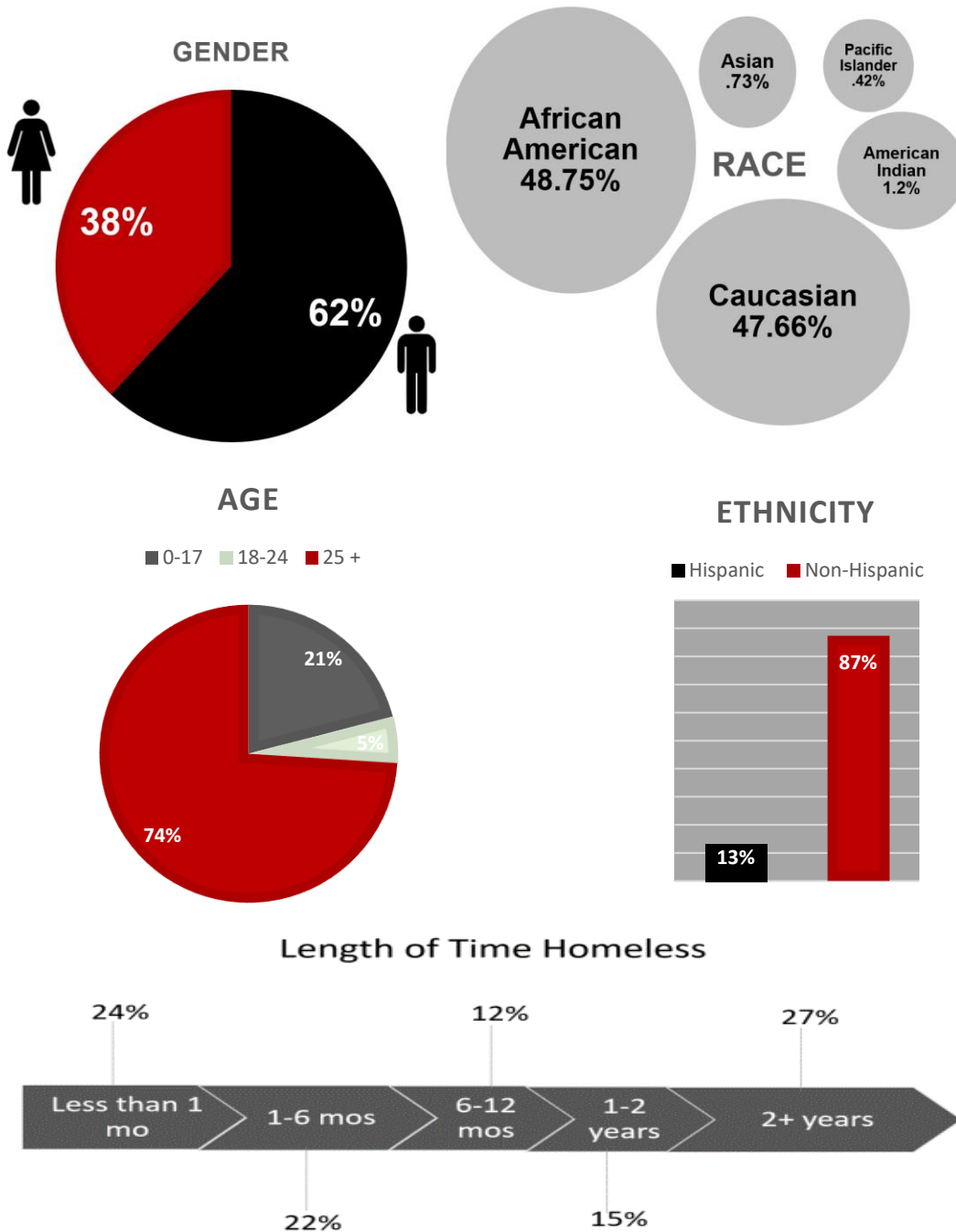


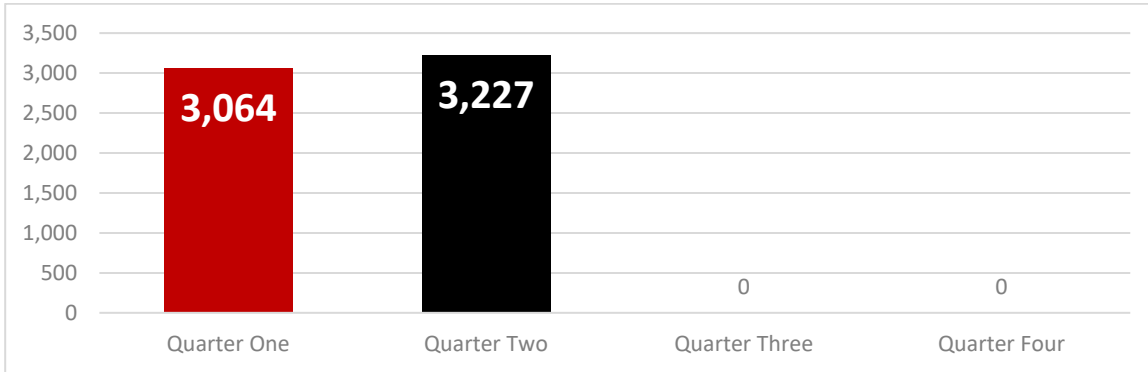
# Community Update on Homelessness

The purpose of this report is to show the Fort Worth/Arlington/Tarrant County Continuum of Care’s progress on ending homelessness. HUD system performance measures are presented throughout this report. Benchmark data was established on January 26, 2017 during the annual [Point in Time Count](#) and can be found below. A total of 1,924 individuals were counted on this night including 1,534 individuals who were sheltered and 390 unsheltered individuals. The images below show the demographic break down of those individuals counted in the 2017 Point in Time Count.



### How many people experienced homelessness this quarter?

This measure shows the number of unduplicated, active individuals in the Homeless Management Information System (HMIS) during the reporting period including emergency shelter, safe haven, and transitional housing programs as well as night-by-night beds. This number does not include unsheltered individuals who did not access the shelter system during the reporting period.



Important Note: This number represents the number of individuals identified as “literally homeless” through the definition of homelessness, established in the [HEARTH ACT](#).

### Total Number Served by Program Type

The total number of persons served is calculated in Annual Performance Reports (APR) for the reporting period. These numbers are not deduplicated from program to program as some individuals may have been served by more than one program type during the reporting period.

Program Type	Q1	Q2	YTD Change
PSH	1,031	1,052	+ 2%
RRH	1,011	1,004	-0.7%
TH	229	265	+ 16%
ES	1,442	1,304	-10%

### Average Length of Time Homeless

The importance of measuring the length of time an individual experiences homelessness in our community is increasing with the implementation of Coordinated Entry and the goal of housing individuals within 60 days. The average length of time homeless is measured by combining 1) client responses to “length of time on street, in an emergency shelter or safe haven” AND 2) client’s program entry date in HMIS to create an “adjusted entry date” for active individuals during the reporting period, rounded to the nearest month.

Average Length of Time Homeless		
Q1	Q2	YTD Change
8 Months	11 Months	+3 Months

## Exits to Permanent Housing

The number of exits to PH is meaningful as we strive toward “A Home for All.” This measure shows how successful our community is in transitioning clients out of programs and into permanent housing.

Project Type		Total Number Served	Number of persons who Retained or Exited to Permanent Housing Destinations	Percent of Total Exits to and Retained Permanent Housing
Permanent Supportive Housing*	Q1	1031	1013	98%
	Q2	1052	1039	99%
	YTD Change	+2%	+3%	+1%
Project Type		Total Number of Exits	Number of Exits to Permanent Housing Destinations	Percent of Total Exits to Permanent Housing Destinations
Permanent Supportive Housing	Q1	32	14	44%
	Q2	31	19	61%
	YTD Change	-3%	+36%	+17%
Rapid Rehousing	Q1	272	179	66%
	Q2	173	139	80%
	YTD Change	+36%	-22%	+14%
Transitional Housing	Q1	69	41	59%
	Q2	66	33	50%
	YTD Change	-4%	-20%	-15%
Emergency Shelter Programs	Q1	762	216	28%
	Q2	495	158	32%
	YTD Change	-35%	-27%	+4%

\*Due to the nature of the program type, PSH measure includes those who retained **OR** exited to a permanent housing destination.

### Permanent Housing Destinations

The chart below represents the destinations of individuals exiting to permanent housing across all program types.

Destinations	Q1	Q2	YTD Change
Owned by client, no ongoing subsidy	3%	1%	-2%
Owned by client, with ongoing subsidy	0.2%	0%	-0.2%
Rental by Client, no ongoing subsidy	44%	47%	+3%
Rental by client, with Veterans Administration Supportive Housing subsidy	4%	7%	+3%
Rental by client, with Grant Per Diem Transition in Place subsidy	0.4%	0%	-0.4%
Rental by client, other ongoing subsidy	20%	19%	-1%
PH for formerly homeless persons	7%	2%	-5%
Staying or living with friends or family, permanent tenure	22%	24%	+2%

### Average Length of Stay in Housing Programs

Length of Stay is measured to determine if clients are moving through the programs in an appropriate length of time and are efficiently moving towards a permanent and stable home. Permanent Supportive Housing is expected to have a much longer length of stay than Rapid Rehousing and Emergency Shelter stays. The measures below show the numbers for the reporting period, rounded to the nearest month.

	Average Number of Months in Program							
	Permanent Supportive Housing		Rapid Rehousing		Transitional Housing		Emergency Shelter	
	Leavers*	Stayers*	Leavers	Stayers	Leavers	Stayers	Leavers	Stayers
Q1	48	47	7	11	7	19	2	6
Q2	37	48	7	10	6	14	2	6
YTD Change	-11 Mos.	+1 Mos.	+/- 0 Mos.	-1 Mos.	-1 Mos.	-5 Mos.	+/- 0 Mos.	+/- 0 Mos.

\* “Leavers” are defined as clients who exit the program during the reporting period and have not subsequently reentered the program by the last day of the reporting period. “Stayers” are defined as clients with a program entry date on or prior to the end of the reporting period who have no program exit date or have a program exit date after the end of the reporting period.

### Returns to Homelessness

Returns to Homelessness show the number of people who exited to permanent housing destination two years prior to the reporting period and have since returned to homelessness. For example, 160 individuals exited to Permanent Housing during the first quarter of 2015. Of these 160 individuals, 3 people or 2% returned to homelessness.

	Total Number of Persons who exited to PH destination 2 years prior		Returns in 2 years		YTD Change
	Q1	Q2	Q1	Q2	
<b>Exits from Permanent Supportive Housing</b>	160	238	3 (2%)	27 (11%)	+9%
<b>Exits from Transitional Housing</b>	45	38	6 (13%)	2 (5%)	-8%
<b>Exits from Emergency Shelter</b>	208	208	33 (16%)	59 (28%)	+12%
<b>Cohort Totals</b>	<b>413</b>	<b>484</b>	<b>42 (10%)</b>	<b>88 (18%)</b>	<b>+8%</b>

### Income

Income and benefits are measured at program exit to determine the financial resources of clients upon leaving a homeless service program. Measures are pulled from the reporting period APR and include employment income as well as other forms of income such as social security and VA disability compensation. The average income at exit for all programs in the first quarter was \$586/month and increased to \$658/month in quarter two.

Project Type		Percent of Clients who Gained or Increased Income at Exit	Percent of Clients who Retained Income at Exit	Percent of Clients with Income at Exit	Average Income at Exit
<b>Permanent Supportive Housing</b>	Q1	51%	27%	78%	\$577.87
	Q2	42%	12%	54%	\$625.33
	YTD Change	-9%	-15%	-24%	+\$47.46
<b>Rapid Rehousing</b>	Q1	31%	39%	70%	\$781.22
	Q2	31%	33%	65%	\$905.07
	YTD Change	+/-0%	-6%	-5%	+\$123.85

<b>Transitional Housing</b>	Q1	28%	28%	<b>56%</b>	<b>\$539.21</b>
	Q2	35%	22%	<b>57%</b>	<b>\$625.33</b>
	YTD Change	+7%	-6%	<b>+1%</b>	<b>+\$86.12</b>
<b>Emergency Shelter Programs</b>	Q1	14%	33%	<b>47%</b>	<b>\$444.40</b>
	Q2	13%	32%	<b>45%</b>	<b>\$476.49</b>
	YTD Change	-1%	-1%	<b>-2%</b>	<b>+32.09</b>

The chart below represents the income sources for those individuals with income who exited to permanent housing.

<b>Income Sources</b>			
	<b>Q1</b>	<b>Q2</b>	<b>YTD Change</b>
<b>Earned Income</b>	38%	47%	+9%
<b>Unemployment Insurance</b>	0.6%	1%	+0.4%
<b>SSI</b>	22%	18%	-4%
<b>SSDI</b>	14%	12%	-2%
<b>VA-Service Connected Disability Compensation</b>	7%	10%	+3%
<b>VA Non-Service Connected Disability Compensation</b>	2%	2%	+/-0%
<b>Private Disability</b>	0.4%	0%	-0.4%
<b>Workers Compensation</b>	0.2%	0%	-0.2%
<b>TANF or equivalent</b>	5%	2%	-3%
<b>General Assistance</b>	0.2%	0%	-0.2%
<b>Retirement (Social Security)</b>	2%	1%	-1%
<b>Pension from Former Job</b>	1%	1%	+/-0%
<b>Child Support</b>	5%	4%	-1%
<b>Alimony</b>	0.6%	0%	-0.6%
<b>Other Sources</b>	2%	2%	+/-0%

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