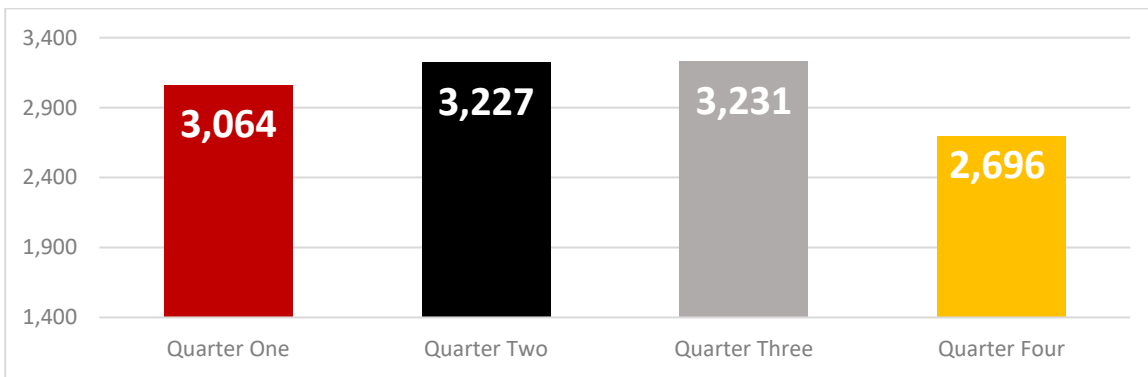


Community Update on Homelessness

The purpose of this report is to show the Fort Worth/Arlington/Tarrant County Continuum of Care’s progress on ending homelessness. HUD system performance measures are presented throughout this report along with data collected through the Homeless Management Information System (HMIS) and Annual Performance Reports (APR).

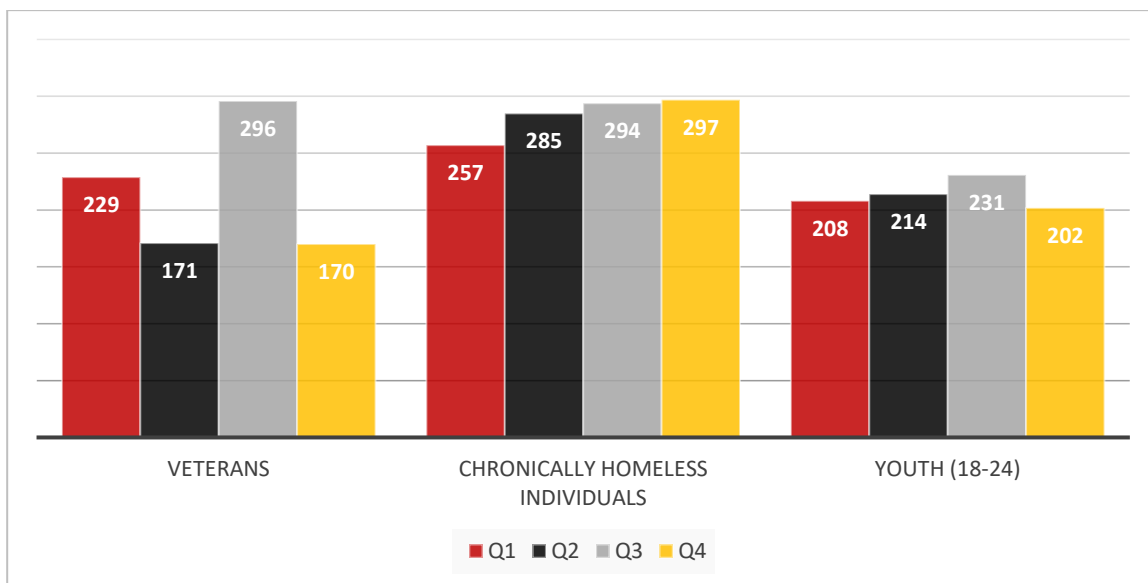
How many people experienced homelessness this quarter?

This measure shows the number of unduplicated, active individuals in HMIS during the reporting period including emergency shelter, safe haven, and transitional housing programs as well as night-by-night beds. Although this number does include individuals contacted by street outreach teams, it does not include unsheltered individuals who did not access homeless services during the reporting period.



Important Note: This number represents the number of individuals identified as “literally homeless” through the definition of homelessness, established in the [HEARTH ACT](#).

To give the community an idea of who is experiencing homelessness, quarterly data is gathered to show the number of individuals that identify as veterans, chronically homeless, and youth – ages 18-24. These numbers are not deduplicated from subpopulation to subpopulation as some veterans or youth may also be chronically homeless.

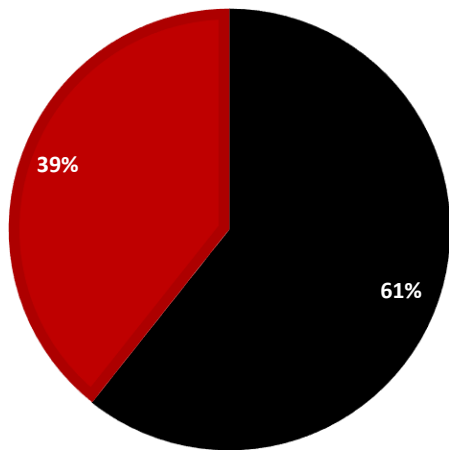


2017 System-Wide Demographics

The charts below depict the individuals served since January 1, 2017.

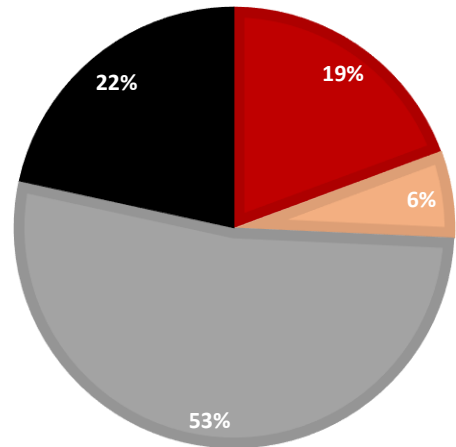
GENDER

■ Male ■ Female ■ Transgender



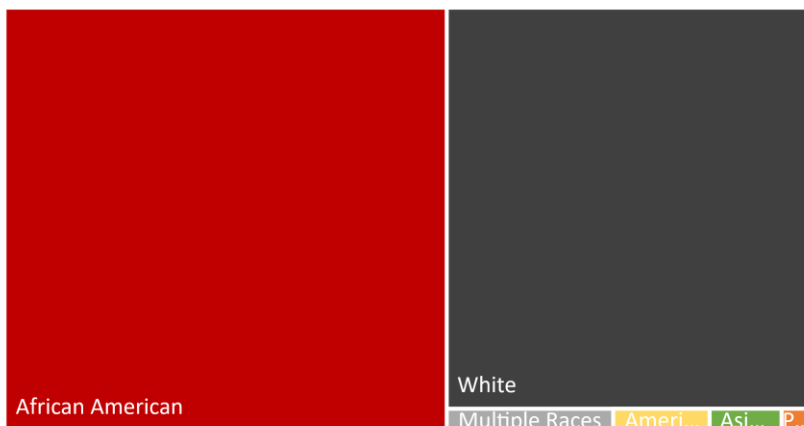
AGE

■ 0-17 ■ 18-24 ■ 25-54 ■ 55+

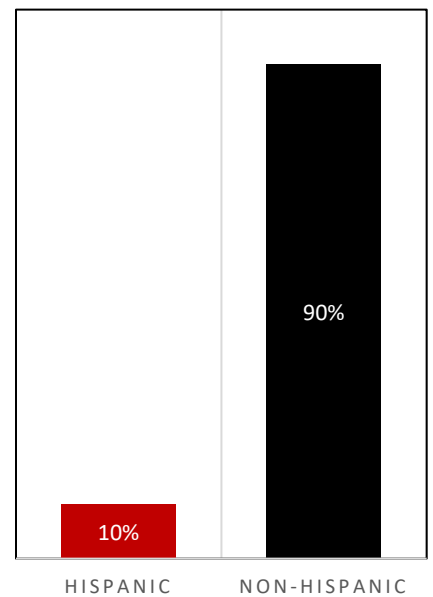


Race

■ White 47% ■ African American 51%
■ Asian 0.004% ■ American Indian/Alaska Native 0.007%
■ Pacific Islander 0.002% ■ Multiple Races 0.011%



ETHNICITY



Total Number Served by Program Type

The total number of persons served is calculated in program group Annual Performance Reports (APR) for the reporting period. Night by night numbers are calculated using the Consolidated Annual Performance and Evaluation Report (CAPER) for the reporting period. These numbers are not deduplicated from program to program as some individuals may have been served by more than one program type during the reporting period.

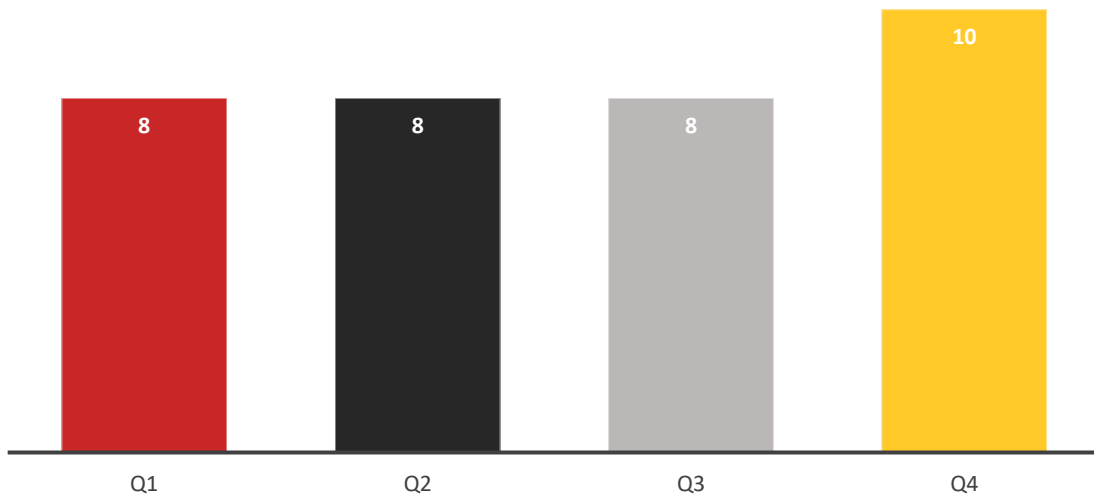
Program Type	Q1	Q2	Q3	Q4
Permanent Supportive Housing	1,031	1,052	1,103	1,126
Rapid Rehousing	1,011	1,004	913	1,092
Transitional Housing	229	265	259	174
Emergency Shelter	1,442	1,304	1,423	1,408
Night by Night Shelter	1,860	1,978	1,843	1,550

Average Length of Time Homeless

The importance of measuring the length of time an individual experiences homelessness in our community is increasing with the implementation of Coordinated Entry and the goal of housing individuals within 60 days. The average length of time homeless is measured by combining 1) client responses to “length of time on street, in an emergency shelter or safe haven” AND 2) client’s program entry date in HMIS to create an “adjusted entry date” for active individuals during the reporting period, rounded to the nearest month.

Length of Time Homeless in Months

YTD CHANGE: +2 MONTHS



Exits to Permanent Housing

The number of exits to PH is meaningful as we strive toward “A Home for All.” This measure shows how successful our community is in transitioning clients out of programs and into permanent housing.

	Permanent Supportive Housing		Rapid Rehousing		Transitional Housing		Emergency Shelter	
	Q4	YTD Change	Q4	YTD Change	Q4	YTD Change	Q4	YTD Change
Total Number of Exits	15	-53%	153	-44%	83	+20%	593	-22%
Number of Exits to Permanent Housing Destinations	6	-57%	112	-54%	61	+49%	194	-10%
Percent of Total Exits to Permanent Housing Destinations*	46%	+2%	73%	+7%	74%	+15%	33%	+5%

*The calculation for percentage of Total Exits to Permanent Housing destinations excludes deceased individuals.

Due to the nature of the program type, we also measure those who retained **OR** exited to a permanent housing destination from Permanent Supportive Housing Programs.

	Permanent Supportive Housing	
	Q4	YTD Change
Total Number Served	1,126	+9%
Number of Persons who Retained or Exited to Permanent Housing Destinations	1,117	+10%
Percent of Total Exits to and Retained Permanent Housing Destinations	99%	+1%

Permanent Housing Destinations

The chart below represents the destinations of individuals exiting to permanent housing across all program types.

Destinations	Q4	YTD Change
Owned by client, no ongoing subsidy	1%	-2%
Owned by client, with ongoing subsidy	0.3%	+0.1%
Rental by Client, no ongoing subsidy	31%	-13%
Rental by client, with Veterans Administration Supportive Housing subsidy	8.7%	+4.7%
Rental by client, with Grant Per Diem subsidy	0%	-0.4%
Rental by client, other ongoing subsidy	17%	-3%
PH for formerly homeless persons	2%	-5%
Staying or living with friends or family, permanent tenure	19%	-3%
Rental by client, with RRH or equivalent subsidy	21%	+21%

Average Length of Stay in Housing Programs

Length of Stay is measured to determine if clients are moving through the programs in an appropriate length of time and are efficiently moving towards a permanent and stable home. Permanent Supportive Housing is expected to have a much longer length of stay than Rapid Rehousing and Emergency Shelter stays. The measures below show the numbers for the reporting period, rounded to the nearest month.

	Average Number of Months in Program							
	Permanent Supportive Housing		Rapid Rehousing		Transitional Housing		Emergency Shelter	
	Leavers*	Stayers*	Leavers	Stayers	Leavers	Stayers	Leavers	Stayers
Q4	28	50	7	9	6	13	2	5
YTD Change	-20	+3	+/-0	-2	-1	-6	+/-0	-1

* “Leavers” are defined as clients who exit the program during the reporting period and have not subsequently reentered the program by the last day of the reporting period. “Stayers” are defined as clients with a program entry date on or prior to the end of the reporting period who have no program exit date or have a program exit date after the end of the reporting period.

Returns to Homelessness

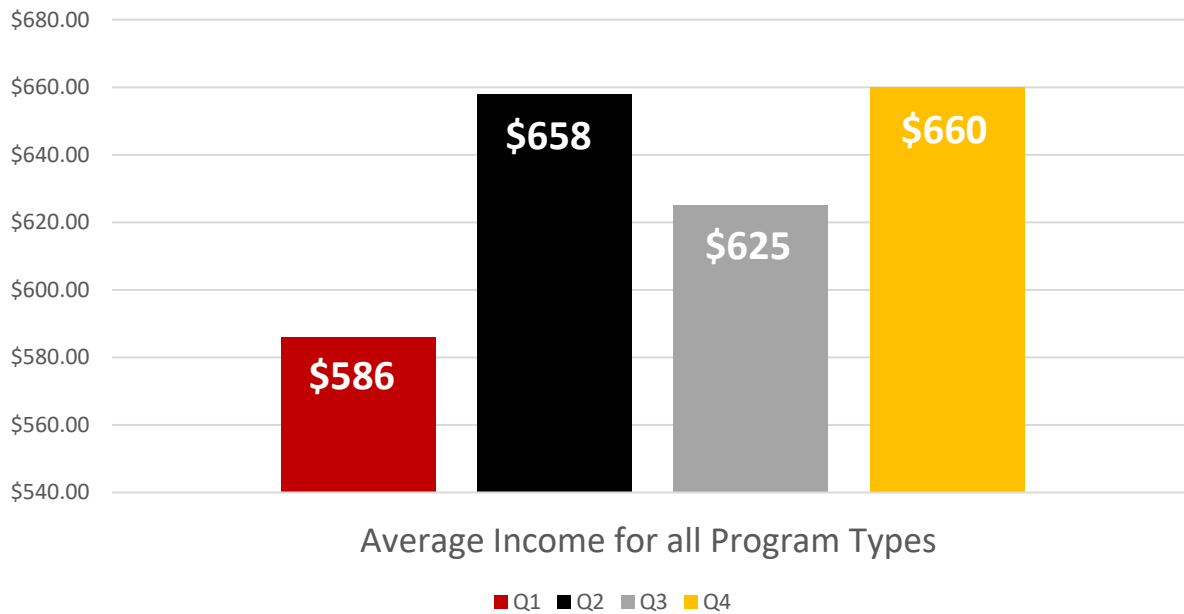
Returns to Homelessness show the number of people who exited to permanent housing destination two years prior to the reporting period and have since returned to homelessness. For example, 160 individuals exited to Permanent Housing during the first quarter of 2017. Of these 160 individuals, 3 people or 2% returned to homelessness.

		Exits from Permanent Supportive Housing	Exits from Transitional Housing	Exits from Emergency Shelter	Cohort Totals
Q1	Total Number of Persons who exited to PH destination	160	45	208	413
	Returns	3 (2%)	6 (13%)	33 (16%)	42 (10%)
Q2	Total Number of Persons who exited to PH destination	238	38	208	484
	Returns	27 (11%)	2 (5%)	59 (28%)	88 (18%)
Q3	Total Number of Persons who exited to PH destination	206	27	248	481
	Returns	20 (10%)	7 (26%)	42 (17%)	69 (14%)
Q4	Total Number of Persons who exited to PH destination	227	29	180	436
	Returns	28 (12%)	2 (7%)	44 (24%)	74 (17%)
YTD Change	Returns	+10%	-6%	+8%	+7%

Income

Income and benefits are measured at program exit to determine the financial resources of clients upon leaving a homeless service program. Measures are pulled from the reporting period APR and include employment income as well as other forms of income such as social security and VA disability compensation.

	Permanent Supportive Housing		Rapid Rehousing		Transitional Housing		Emergency Shelter Programs	
	Q4	YTD Change	Q4	YTD Change	Q4	YTD Change	Q4	YTD Change
Percent of Clients who Gained or Increased Income at Exit	36%	-15%	23%	-8%	21%	-7%	14%	+/-0%
Percent of Clients who Retained Income at Exit	21%	-6%	43%	+4%	50%	+22%	35%	+2%
Percent of Clients with Income at Exit	57%	-21%	66%	-4%	71%	+15%	49%	+2%
Average Income at Exit	\$464.57	-\$113.30	\$791.85	+\$10.63	\$710.45	+\$171.24	\$492.89	+\$48.49



The chart below represents the income sources for those individuals with income who exited from housing programs.

Income Sources	Q4	YTD Change
Earned Income	45%	+7%
Unemployment Insurance	1%	+0.4%
SSI	21%	-1%
SSDI	13.5%	-0.5%
VA-Service Connected Disability Compensation	6.6%	-0.4%
VA Non-Service Connected Disability Compensation	2.5%	+0.5%
Private Disability	0%	-0.4%
Workers Compensation	0.2%	+/-0%
TANF or equivalent	1.4%	-3.6%
General Assistance	0%	-0.2%
Retirement (Social Security)	1.6%	-0.4%
Pension from Former Job	1%	+/-0%
Child Support	4%	-1%
Alimony	0.2%	-0.2
Other Sources	2%	+/-0%

Tarrant County Homeless Coalition

1201 E. 13th St.

Fort Worth, TX 76102

www.ahomewithhope.org

Main Line: 817-509-3635

Helpline: 817-996-8800

