2019 State of the Homeless Address
March 21, 2019
Fort Worth, TX
The Honorable Beth Van Duyne
Regional Administrator
US Department of Housing and Urban Development
Mayor Betsy Price
City of Fort Worth
Thank You CoC Board Members

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Mayor Jeff Williams, City of Arlington
Judge Glen Whitley, Tarrant County
Mayor Brian Johnson, Tarrant County Mayor’s Council
Judge Pat Deen, Parker County

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Andy Taft, Business community representative
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Jason Hall, Immediate Past Chair, ex-officio member
Debby Kratky, TCHC Board Chair, ex-officio member
Thank You TCHC Board Members

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Workforce Solutions of Tarrant County

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Tarrant County Commissioner

SECRETARY
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Community Volunteer

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AIG Public Affairs

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Tolbert Greenwood
Attorney- retired

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Fort Worth Business Press

Sonya Hutton
Community Volunteer

Tiffany Kutch
JoCo Radio

Dr. Frank Lonergan
JPS Health Network

Sergio Martinez
Slalom

Stephanie Roehm
Community Volunteer
Where We Are...

• 2019 Point In Time Count
• 2019 Point In Time Count Results
• 2019 Homeless Crisis Response System of Care
Point In Time Count- January 24, 2019

Why do we count?

• To know the nature and extent of Literal Homelessness
• Measure success and identify gaps
• Plan for improvements and solutions
• Federal requirement to support nearly $20million in funds

Where does the data come from?

• Unsheltered: Volunteer Surveys
• Emergency Shelter and Transitional Housing- HMIS

Counting Effort:

• Tarrant and Parker Counties
• 567 Volunteers
• Over 100 Law Enforcement Officers
• 5 Deployment Areas
• New App- Outreach Grid Mapping Tool and Survey
# Point in Time Count: 2019 Results

<table>
<thead>
<tr>
<th></th>
<th>Unsheltered (UN)</th>
<th>Emergency Shelter (ES)</th>
<th>Safe Haven (SH)</th>
<th>Transitional Housing (TH)</th>
<th>Total</th>
<th>Annual Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2019</strong></td>
<td>560</td>
<td>1,263</td>
<td>20</td>
<td>185</td>
<td>2028</td>
<td>+0.6%</td>
</tr>
<tr>
<td>2018</td>
<td>678</td>
<td>1,228</td>
<td>20</td>
<td>89</td>
<td>2,015</td>
<td>+5%</td>
</tr>
<tr>
<td>2017</td>
<td>390</td>
<td>1,294</td>
<td>20</td>
<td>220</td>
<td>1,924</td>
<td>-0.70%</td>
</tr>
<tr>
<td>2016</td>
<td>423</td>
<td>1,088</td>
<td>20</td>
<td>407</td>
<td>1,938</td>
<td>+1.25%</td>
</tr>
<tr>
<td>2015</td>
<td>217</td>
<td>1,245</td>
<td>20</td>
<td>432</td>
<td>1,914</td>
<td>-21.07%</td>
</tr>
</tbody>
</table>
Persons Counted Experiencing Homelessness in any given day

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Shelter</th>
<th>Unsheltered</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>1,697</td>
<td>217</td>
</tr>
<tr>
<td>2016</td>
<td>1,515</td>
<td>423</td>
</tr>
<tr>
<td>2017</td>
<td>1,534</td>
<td>390</td>
</tr>
<tr>
<td>2018</td>
<td>1,337</td>
<td>678</td>
</tr>
<tr>
<td>2019</td>
<td>1,468</td>
<td>560</td>
</tr>
</tbody>
</table>

17.4% Reduction Unsheltered
## 2019 Count: Where do people live?

<table>
<thead>
<tr>
<th>Location</th>
<th>UN</th>
<th>ES</th>
<th>SH</th>
<th>TH</th>
<th>Percent of Total</th>
<th>2018 Total</th>
<th>2019 Total</th>
<th>Annual Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fort Worth</td>
<td>484</td>
<td>1,073</td>
<td>20</td>
<td>177</td>
<td>86%</td>
<td>1,787</td>
<td>1,754</td>
<td>-2%</td>
</tr>
<tr>
<td>Arlington</td>
<td>47</td>
<td>190</td>
<td>0</td>
<td>8</td>
<td>12%</td>
<td>207</td>
<td>245</td>
<td>+19%</td>
</tr>
<tr>
<td>Parker County</td>
<td>11</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1%</td>
<td>8</td>
<td>11</td>
<td>+37.5%</td>
</tr>
<tr>
<td>NE Tarrant</td>
<td>18</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1%</td>
<td>13</td>
<td>18</td>
<td>+38.46%</td>
</tr>
<tr>
<td>Total</td>
<td>560</td>
<td>1,212</td>
<td>20</td>
<td>185</td>
<td>100%</td>
<td>2,015</td>
<td>2,028</td>
<td>+0.6%</td>
</tr>
</tbody>
</table>
2019 Count: Who is homeless?

- **64% MALE**
- **36% FEMALE**
- **15% CHILDREN**
- **21% FAMILIES**
- **18% MENTAL ILLNESS & SUBSTANCE ABUSE**
- **15% CHRONIC**
- **8% VETERANS**
- **49% WHITE**
- **12% DOMESTIC VIOLENCE**
- **15% FAMILIES**

[Image of a person with a dog, labeled 49% WHITE.]
[Image of a person sitting on the ground, labeled 8% VETERANS.]
[Image of a person with a blanket, labeled 15% CHRONIC.]
[Image of a woman with bruised face, labeled 12% DOMESTIC VIOLENCE.]
[Image of a man sleeping on the ground, labeled 15% CHRONIC.]
[Image of a man with a shopping bag, labeled 8% VETERANS.]
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[Image of a woman with a bruised face, labeled 12% DOMESTIC VIOLENCE.]
[Image of a man with a shopping bag, labeled 8% VET
Why are people homeless?

1. Loss of job/unemployment/lack of income

2. Inability to pay rent

3. Substance Abuse / Domestic Violence
Lack of Income

Homelessness is a math problem.

$7.25 \times 40 = $1,160 – $160 taxes = $1,000 gross \times 0.30 = $300 recommended for housing

<table>
<thead>
<tr>
<th>Hourly Wages</th>
<th>1 Adult</th>
<th>1 Adult 1 Child</th>
<th>1 Adult 2 Children</th>
<th>2 Adults</th>
<th>2 Adults 1 Child</th>
<th>2 Adults 2 Children</th>
<th>2 Adults 3 Children</th>
</tr>
</thead>
<tbody>
<tr>
<td>Living Wage</td>
<td>$11.75</td>
<td>$23.84</td>
<td>$27.44</td>
<td>$9.47</td>
<td>$13.00</td>
<td>$14.99</td>
<td>$17.45</td>
</tr>
<tr>
<td>Poverty Wage</td>
<td>$5.84</td>
<td>$7.91</td>
<td>$9.99</td>
<td>$3.96</td>
<td>$5.00</td>
<td>$6.03</td>
<td>$7.07</td>
</tr>
<tr>
<td>Minimum Wage</td>
<td>$7.25</td>
<td>$7.25</td>
<td>$7.25</td>
<td>$7.25</td>
<td>$7.25</td>
<td>$7.25</td>
<td>$7.25</td>
</tr>
</tbody>
</table>

DISABLED OR ELDERLY may find themselves relying on Social Security Income averaging $750 per month which leaves them spending over 80% of their monthly income on housing alone.
## Inability to Pay Rent

<table>
<thead>
<tr>
<th>Income Levels (based on HUD)</th>
<th>Single Person</th>
<th>Two-Person Household</th>
<th>Three-Person Household</th>
<th>Four-Person Household</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area Median Income (AMI)</td>
<td>$52,700</td>
<td>$60,200</td>
<td>$67,700</td>
<td>$75,200</td>
</tr>
<tr>
<td></td>
<td>Affordable = $1318</td>
<td>$1505</td>
<td>Affordable = $1693</td>
<td>Affordable = $1880</td>
</tr>
<tr>
<td>30% of AMI (HUD extremely low income)</td>
<td>$15,800</td>
<td>$18,050</td>
<td>$20,300</td>
<td>$22,550</td>
</tr>
<tr>
<td></td>
<td>Affordable = $395</td>
<td>Affordable = $451</td>
<td>Affordable = $508</td>
<td>Affordable = $564</td>
</tr>
<tr>
<td>50% of AMI (HUD low income)</td>
<td>$26,350</td>
<td>$30,100</td>
<td>$33,850</td>
<td>$37,600</td>
</tr>
<tr>
<td></td>
<td>Affordable = $659</td>
<td>Affordable = $753</td>
<td>Affordable = $846</td>
<td>Affordable = $940</td>
</tr>
<tr>
<td>60% of AMI (income limit for Tax Credit units/properties)</td>
<td>$31,620</td>
<td>$36,120</td>
<td>$40,620</td>
<td>$45,120</td>
</tr>
<tr>
<td></td>
<td>Affordable = $791</td>
<td>Affordable = $903</td>
<td>Affordable = $1016</td>
<td>Affordable = $1128</td>
</tr>
<tr>
<td>80% of AMI (HUD Moderate Income)</td>
<td>$42,150</td>
<td>$48,150</td>
<td>$54,150</td>
<td>$60,150</td>
</tr>
<tr>
<td></td>
<td>Affordable = $1054</td>
<td>Affordable = $1204</td>
<td>Affordable = $1354</td>
<td>Affordable = $1504</td>
</tr>
</tbody>
</table>

NOTE: HUD Income Limits for 2018
Where We Are Going...

• Shared Community Vision
• CoC Mission
• Shared Community Values
• Shared Community Competencies
COMMUNITY VISION

A vibrant community where individuals and families have a place to call home and the resources to live their best life.
COMMUNITY MISSION

The CoC cultivates partnerships to collectively create effective and efficient community solutions to homelessness.
COMMUNITY VALUES

- Empowering
- Compassionate
- Intentional
- Ensuring Dignity
- Innovation
COMMUNITY COMPETENCIES

- Culturally Competent
- Housing First
- Trauma Informed
- Strengths Based
- Client Centered
How We Are Going To Get There...

- Continuum of Care Strategic Plan
Community Wide Strategic Goals

Effective Response System
• Build an effective and efficient housing crisis system of care.

Data Driven Solutions
• Better understanding of scope and need through data analysis and data sharing.

Housing Focused
• Ensure adequate housing stock and access for those experiencing homelessness.

Engaged Community
• Increase knowledge and community response around the issue of homelessness.

Committed Resources
• Maximize resources by strengthening commitment to support community members at risk of or experiencing homelessness.
Goal 1- Build an effective and efficient housing crisis system of care.

1. Identify and target priority populations.
2. Pinpoint and engage in targeted interventions.
3. Implement streamlined services.
4. Ensure capacity to deliver best practices.
2019 Homeless Crisis Response System of Care

RAPID EXIT 2019

PREVENTION
8 agencies
9 programs
1,039 served

OUTREACH
6 agencies
6 programs
5,547 served

DIVERSION
1 agency
1 program
554 served

EMERGENCY SHELTER
8 agencies
19 programs
1,604 beds
9,599 served

EMERGENCY SHELTER
8 agencies
19 programs
1,604 beds
9,599 served

EMERGENCY SHELTER
8 agencies
19 programs
1,604 beds
9,599 served

RAPID REHOUSING
14 agencies
23 programs
990 beds
2,293 served

RAPID REHOUSING
14 agencies
23 programs
990 beds
2,293 served

RAPID REHOUSING
14 agencies
23 programs
990 beds
2,293 served

TRANSITIONAL HOUSING
7 agencies
7 programs
178 beds
392 served

TRANSITIONAL HOUSING
7 agencies
7 programs
178 beds
392 served

TRANSITIONAL HOUSING
7 agencies
7 programs
178 beds
392 served

PERMANENT SUPPORTIVE HOUSING
11 agencies
29 programs
1,713 beds
1,549 served

PERMANENT SUPPORTIVE HOUSING
11 agencies
29 programs
1,713 beds
1,549 served

PERMANENT SUPPORTIVE HOUSING
11 agencies
29 programs
1,713 beds
1,549 served

PERMANENT HOUSING
3 agencies
7 programs
222 beds
250 served

PERMANENT HOUSING
3 agencies
7 programs
222 beds
250 served

PERMANENT HOUSING
3 agencies
7 programs
222 beds
250 served

TOTALS
58 agencies | 101 programs | 4,707 beds | 21,223 served
Proposed Population Focus Timeline

- **2018 Priority**: Veterans
- **2019 Priority**: Youth
- **2020-21 Priority**: Chronic
- **2022-23 Priority**: Families

All Homelessness decrease by 2025
Priority Population Success Story: Veterans

<table>
<thead>
<tr>
<th>UN</th>
<th>ES</th>
<th>SH</th>
<th>TH</th>
<th>Rate</th>
<th>2018 Total</th>
<th>2019 Total</th>
<th>Annual Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Veterans</td>
<td>32</td>
<td>61</td>
<td>0</td>
<td>74</td>
<td>8%</td>
<td>159</td>
<td>167</td>
</tr>
</tbody>
</table>

2018 ACCOMPLISHMENTS
• Successful 100-in-100 Challenge: Exceeded goal and housed 181
• Enhanced integration with Coordinated Entry Process
• Created CoC-wide Veteran Policies & Procedures
• Targeted Housing Blitz for Veterans

2019 GOALS
• Fine tune reports to measure community progress towards USICH benchmarks
• Support on-going efforts of Veteran’s Leadership Committee
• Declare end to veterans homelessness
Goal 2: Better understanding of scope and need through data analysis and data sharing.

- Increase thoughtful and deliberate **analysis of key data points** to provide more objective perspective for partners and stakeholders.
- Expand **external partnerships** for increased data sharing.
- Utilize agreed upon credible data source to ensure reliable and accurate **data quality**.
- Implement **cross-systems analysis** for accurate analysis of resource utilization.
Health of the homeless

• 3 to 6 times more likely to become sick
• 36% shorter life expectancy
  • Life expectancy for people who are housed = 78 years
  • Life expectancy for people who are homeless = 50 years
• Disproportionate rate of health problems, chronic conditions
• Poor health causes homelessness OR homelessness causes poor health
Cross System Analysis Success Story: Pathways to Housing

• Permanent Supportive Housing program which began in November of 2015

• Provides rental assistance, case management, and supportive services for chronically homeless high utilizers of the JPS Emergency Room

• Collaborative Partnership: Tarrant County, JPS, The Salvation Army, Amerigroup
Goal 3: Ensure adequate housing stock and access for those at risk of or experiencing homelessness.

Work collaboratively with local government to prioritize policies and resources to support housing needs.

Commitment to develop permanent supportive housing and rapid rehousing units to meet current and projected need.

Educate and support landlords around key issues of housing people exiting homelessness.

Build healthy and thriving communities that are affordable and accessible.

Build bridges between organizations and key institutions to increase partnership, cooperation and action around affordable housing in our community.
## Lack of Affordable Housing

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Number of Renter Units Affordable to this Income Level</th>
<th>Number of Renter Households at this Income Level</th>
<th>Gap / Number of Affordable Rental Units Needed</th>
</tr>
</thead>
<tbody>
<tr>
<td>0-30% AMI</td>
<td>21,512</td>
<td>62,214</td>
<td>(40,702)</td>
</tr>
<tr>
<td>30%-50% AMI</td>
<td>73,100</td>
<td>43,504</td>
<td>29,596</td>
</tr>
<tr>
<td>50-80% AMI</td>
<td>135,155</td>
<td>119,863</td>
<td>15,292</td>
</tr>
</tbody>
</table>

Source: National Low Income Housing Coalition: 2012-2016 5yr ACS PUMS
Estimated units/slots needed by 2026:

- 1,450 permanent supportive housing units estimated
- 1,860 slots of rapid rehousing estimated

Units Needed (3/19/19):

- Assessed for PSH: 478
- Assessed for Rapid Rehousing: 1309

Data Source: “Housing Needs Forecast for Affordable Housing in Tarrant County, Texas 2017-2026.” OrgCode Consulting, Inc.
Goal 4: Increase knowledge and community response around the issue of homelessness.

- **Increase the capacity** of partners and stakeholders so they can influence the conversation around homelessness.
- **Strengthen engagement** to increase the community’s understanding of the issue.
- **Mobilize the community** to create reasonable, viable solutions.
- Engaged and informed leaders.
- Intentional **Calls to action**.
Ending homelessness is a community effort!
Race and Housing

<table>
<thead>
<tr>
<th>Category</th>
<th>Black / African American</th>
<th>White</th>
<th>Hispanic</th>
</tr>
</thead>
<tbody>
<tr>
<td>TC POP</td>
<td>16%</td>
<td>49%</td>
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Legend:
- Black / African American
- White
- Hispanic
The cost to our community

• Homelessness is expensive...housing is not!

• Average day in jail = $70
• Average day in emergency shelter = $48
• Average day in permanent housing = $25
Goal 5: Maximize resources by strengthening commitment to support community members at risk of or experiencing homelessness.

Commitment to be performance driven to make the biggest impact with resources.

Ensure continuous quality improvement.

Invest in partnerships to expand opportunities.
Where does the money go?

- Prevention
- Diversion
- Outreach
- Emergency Shelter
- Transitional Housing
- RRH
- PSH

HUD INVESTMENT

Total $
Public Forum

What is working well in our system?

What needs improvement?

Where do you see opportunities?
Council Member
Dr. Victoria Farrar-Myers

City of Arlington
CoC Board Chair