**CoC Strategic Planning Selection and Timeline**

**Selection**

Mosaic-

S&G Group-

**Deliverables**

One-year strategic action plan for the CoC including shared community vision, values, and priorities. (Mosaic lead)

Five-year strategic plan for TCHC including tasks of operations and administration of strategic action plan for CoC. (S&G lead)

**Costs**

Total- $

**Timeline**

*October 22, 2018*- Kick off meeting with both vendors and TCHC

*November 5, 2018*- Half day, joint CoC & TCHC Boards facilitated planning session

*January 14, 2019*- DRAFT TCHC strategic plan

*January 28, 2019 –* DRAFT one-year community action plan presented to CoC Board

*February 11, 2019-* TCHC Board approves final strategic plan

*February 25, 2019-* CoC Board approves final one-year community action plan