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|----------------------|--|---|-----------------------------------|
| Field Office: | Fort Worth | Collaborative Applicant (CA) Name: | Tarrant County Homeless Coalition |
| CoC Number: | TX-601 | | |
| CoC Name: | Fort Worth, Arlington/Tarrant County CoC | CoC's Annual Renewal Demand (Estimated): | \$11,923,476 |

| Applicant and Project Information | | | | | Current Budget Line Item Amounts | | | | | |
|---|-------------------------------|-----------------|-----------------|-------------------|----------------------------------|-------------------|---------------------|-----------------|-----------|-----------|
| Applicant Name | Project Name | Grant Number | Expiration Year | Project Component | Leasing | Rental Assistance | Supportive Services | Operating Costs | HMIS | Admin |
| Housing Authority of the Tarrant County | 2017 SPC At Large Exp CEC 3CP | TX0090L6T011710 | 2019 | PH | \$0 | \$219,960 | \$0 | \$0 | \$0 | \$13,391 |
| MHMR of Tarrant County | Gateway to Housing | TX0093L6T011710 | 2019 | PH | \$0 | \$221,172 | \$72,048 | \$0 | \$0 | \$27,869 |
| Presbyterian Night Shelter | Housing Solutions Cor | TX0096L6T011710 | 2019 | PH | \$0 | \$263,124 | \$45,514 | \$0 | \$0 | \$19,275 |
| Fort Worth Housing Solut | Housing Solutions Cor | TX0098L6T011710 | 2019 | PH | \$908,990 | \$0 | \$332,702 | \$33,848 | \$0 | \$57,636 |
| Fort Worth Housing Solut | SPC 1 2017-2018 | TX0106L6T011710 | 2019 | PH | \$0 | \$1,552,980 | \$0 | \$0 | \$0 | \$144,497 |
| Fort Worth Housing Solut | SPC 2 2017-2018 | TX0108L6T011710 | 2019 | PH | \$0 | \$1,200,012 | \$0 | \$0 | \$0 | \$111,612 |
| Tarrant County | TBLA 114 Tarrant Cou | TX0113L6T011710 | 2019 | PH | \$0 | \$843,156 | \$120,026 | \$0 | \$0 | \$90,777 |
| Tarrant County | TBLA 13 MHMR | TX0114L6T011710 | 2019 | PH | \$0 | \$123,984 | \$0 | \$0 | \$0 | \$11,573 |
| Tarrant County | TBLA 15 Samaritan Ho | TX0115L6T011710 | 2019 | PH | \$0 | \$0 | \$0 | \$85,046 | \$0 | \$7,948 |
| Tarrant County | TBLA 17 MHMR | TX0116L6T011710 | 2019 | PH | \$0 | \$153,420 | \$0 | \$0 | \$0 | \$14,331 |
| Presbyterian Night Shelter | Mimi Hunter Fitzgeral | TX0118L6T011710 | 2019 | SH | \$0 | \$0 | \$37,960 | \$134,495 | \$0 | \$12,071 |
| Recovery Resource Count | Project New Start | TX0237L6T011709 | 2019 | PH | \$0 | \$369,972 | \$93,676 | \$0 | \$0 | \$15,875 |
| Tarrant County | Samaritan House Grad | TX0259L6T011706 | 2019 | PH | \$0 | \$67,896 | \$23,074 | \$0 | \$0 | \$8,651 |
| Tarrant County | Salvation Army Vetera | TX0287L6T011706 | 2019 | PH | \$264,943 | \$0 | \$63,542 | \$0 | \$0 | \$31,115 |
| Tarrant County Homeless | CoC HMIS | TX0288L6T011707 | 2019 | HMIS | \$0 | \$0 | \$0 | \$0 | \$263,667 | \$18,455 |
| Catholic Charities Fort W | Master Lease | TX0289L6T011705 | 2019 | PH | \$0 | \$97,272 | \$15,133 | \$0 | \$0 | \$5,292 |
| Tarrant County | Housing SPC | TX0320L6T011702 | 2019 | PH | \$0 | \$70,848 | \$0 | \$0 | \$0 | \$6,588 |
| Tarrant County | SafeTomorrows | TX0321L6T011705 | 2019 | PH | \$0 | \$77,136 | \$33,500 | \$0 | \$0 | \$10,552 |
| Fort Worth Housing Solut | SPC 6 2017-2018 | TX0337L6T011706 | 2019 | PH | \$0 | \$154,176 | \$0 | \$0 | \$0 | \$12,119 |
| Tarrant County Homeless | CoC Coordinated Ass | TX0343L6T011705 | 2019 | SSO | \$0 | \$0 | \$147,858 | \$0 | \$0 | \$7,183 |
| Community Enrichment C | CEC Rapid Rehousing | TX0344L6T011705 | 2019 | PH | \$0 | \$237,156 | \$71,050 | \$0 | \$0 | \$29,000 |
| Fort Worth Housing Solut | CHANGE SPC 8 2017-2 | TX0345L6T011704 | 2019 | PH | \$0 | \$120,684 | \$32,518 | \$0 | \$0 | \$14,193 |
| SafeHaven of Tarrant Cou | SafeSolutions for Rapi | TX0346L6T011704 | 2019 | PH | \$0 | \$75,336 | \$45,000 | \$0 | \$0 | \$0 |
| Center for Transforming I | CTL Rapid Rehousing | TX0347L6T011704 | 2019 | PH | \$0 | \$343,440 | \$89,693 | \$0 | \$1,130 | \$17,541 |
| Tarrant County | TSA Housing First PSH | TX0381L6T011703 | 2019 | PH | \$127,599 | \$0 | \$52,200 | \$0 | \$0 | \$17,145 |

| Applicant and Project Information | | | | | Current Budget Line Item Amounts | | | | | |
|-----------------------------------|-----------------------|-----------------|-----------------|-------------------|----------------------------------|-------------------|---------------------|-----------------|------|----------|
| Applicant Name | Project Name | Grant Number | Expiration Year | Project Component | Leasing | Rental Assistance | Supportive Services | Operating Costs | HMIS | Admin |
| Tarrant County Homeless | CAS Field Ops Expansi | TX0417L6T011702 | 2019 | SSO | \$0 | \$0 | \$305,461 | \$0 | \$0 | \$30,546 |
| Tarrant County | TSA Housing First PSH | TX0418L6T011701 | 2019 | PH | \$144,331 | \$0 | \$52,200 | \$0 | \$0 | \$18,709 |
| Catholic Charities Fort W | Master Lease II | TX0446L6T011701 | 2019 | PH | \$0 | \$92,400 | \$15,133 | \$0 | \$0 | \$10,129 |
| Tarrant County | TSA SIMON PSH | TX0447L6T011701 | 2019 | PH | \$354,650 | \$0 | \$138,960 | \$0 | \$0 | \$47,041 |
| Housing Authority of the | 2017 SPC Tenant Base | TX0449L6T011701 | 2019 | PH | \$0 | \$80,520 | \$0 | \$0 | \$0 | \$7,488 |
| Housing Authority of the | 2017 Arlington Housin | TX0450L6T011701 | 2019 | PH | \$0 | \$277,272 | \$26,822 | \$0 | \$0 | \$25,906 |
| SafeHaven of Tarrant Cou | SafeFoundations for R | TX0493L6T011700 | 2019 | PH | \$0 | \$180,960 | \$0 | \$0 | \$0 | \$16,932 |
| CitySquare (formerly Cen | OnTRAC Tarrant TH/R | TX0494L6T011700 | 2019 | int TH & PH-RF | \$10,956 | \$36,960 | \$49,075 | \$4,500 | \$0 | \$4,900 |
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| Unit Configuration | | | | | | | | | | |
|--------------------|-----------|------------|------------|------------|------------|------------|------------|-------------|-------------|-------------|
| FMR or Actual Rent | SRO Units | 0 BR Units | 1 BR Units | 2 BR Units | 3 BR Units | 4 BR Units | 5 BR Units | 6+ BR Units | Total Units | Total ARA |
| FMR | 2 | 8 | 13 | 2 | 0 | 0 | 0 | 0 | 25 | \$233,351 |
| Actual Rent | 0 | 0 | 0 | 10 | 7 | 0 | 0 | 0 | 17 | \$321,089 |
| FMR | 0 | 0 | 19 | 3 | 2 | 1 | 0 | 0 | 25 | \$327,913 |
| | | | | | | | | | | \$1,333,176 |
| FMR | 0 | 155 | 33 | 0 | 0 | 0 | 0 | 0 | 188 | \$1,697,477 |
| FMR | 0 | 141 | 7 | 0 | 0 | 0 | 0 | 0 | 148 | \$1,311,624 |
| Actual Rent | 0 | 0 | 3 | 45 | 17 | 2 | 0 | 0 | 67 | \$1,053,959 |
| Actual Rent | 0 | 0 | 7 | 5 | 1 | 0 | 0 | 0 | 13 | \$135,557 |
| | | | | | | | | | | \$92,994 |
| Actual Rent | 0 | 0 | 7 | 10 | 0 | 0 | 0 | 0 | 17 | \$167,751 |
| | | | | | | | | | | \$184,526 |
| Actual Rent | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | \$479,523 |
| Actual Rent | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | \$99,621 |
| | | | | | | | | | | \$359,600 |
| | | | | | | | | | | \$282,122 |
| FMR | 0 | 0 | 8 | 2 | 0 | 0 | 0 | 0 | 10 | \$117,697 |
| Actual Rent | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 8 | \$77,436 |
| Actual Rent | 0 | 0 | 1 | 7 | 0 | 0 | 0 | 0 | 8 | \$121,188 |
| FMR | 0 | 18 | 1 | 0 | 0 | 0 | 0 | 0 | 19 | \$166,295 |
| | | | | | | | | | | \$155,041 |
| Actual Rent | 0 | 0 | 2 | 13 | 10 | 0 | 0 | 0 | 25 | \$337,206 |
| FMR | 0 | 2 | 5 | 5 | 0 | 0 | 0 | 0 | 12 | \$167,395 |
| Actual Rent | 0 | 0 | 2 | 4 | 2 | 0 | 0 | 0 | 8 | \$120,336 |
| FMR | 0 | 0 | 10 | 16 | 4 | 0 | 0 | 0 | 30 | \$451,804 |
| | | | | | | | | | | \$196,944 |

| Unit Configuration | | | | | | | | | | |
|--------------------|-----------|------------|------------|------------|------------|------------|------------|-------------|-------------|-----------|
| FMR or Actual Rent | SRO Units | 0 BR Units | 1 BR Units | 2 BR Units | 3 BR Units | 4 BR Units | 5 BR Units | 6+ BR Units | Total Units | Total ARA |
| | | | | | | | | | | \$336,007 |
| | | | | | | | | | | \$215,240 |
| FMR | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | \$117,662 |
| | | | | | | | | | | \$540,651 |
| FMR | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | \$88,008 |
| FMR | 0 | 0 | 12 | 6 | 6 | 0 | 0 | 0 | 24 | \$330,000 |
| FMR | 0 | 0 | 6 | 8 | 2 | 0 | 0 | 0 | 16 | \$197,892 |
| FMR | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 4 | \$106,391 |
| | | | | | | | | | 0 | \$0 |
| | | | | | | | | | 0 | \$0 |
| | | | | | | | | | 0 | \$0 |
| | | | | | | | | | 0 | \$0 |
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| | | | | | | | | | 0 | \$0 |
| | | | | | | | | | 0 | \$0 |
| | | | | | | | | | 0 | \$0 |
| | | | | | | | | | 0 | \$0 |