

Goal 5: Committed Resources

Committed Resources

Performance Driven

Continuous Improvement

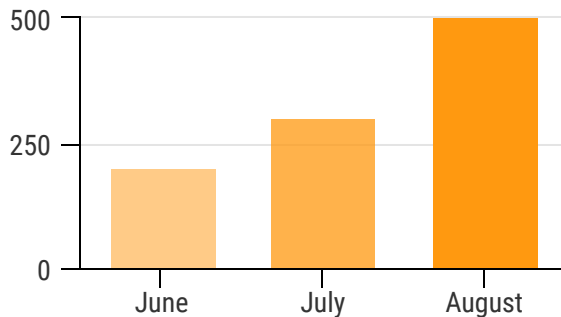
Expand Opportunities

OUTCOMES

Increase system dollars
Align resources with need
Increase performance

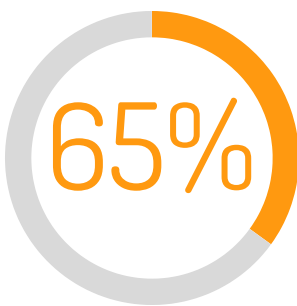
Dashboard: Performance Measures

Expand Opportunities:
Increase overall system dollars



Baseline:
Goal: 100% annually

Continuous Quality Improvement:
Completed Program Monitorings



Baseline:
Goal: 100% annually

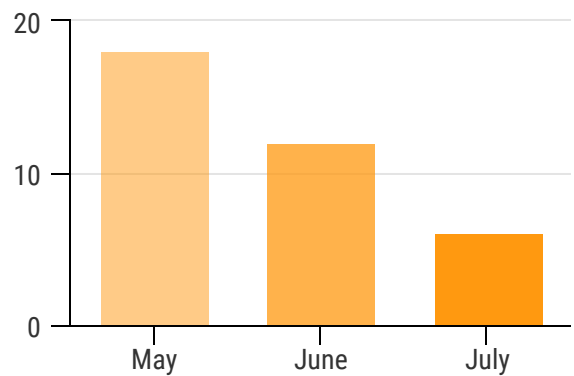
Number of community/collaborative grants:

Applied:

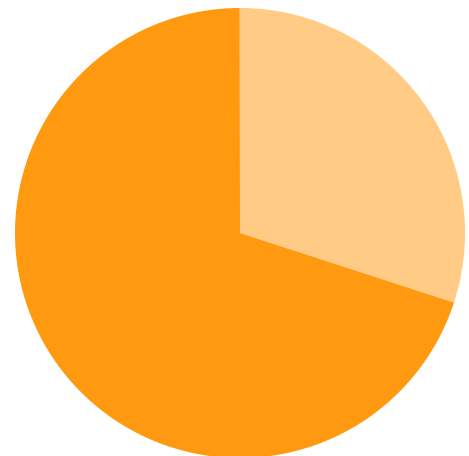
Received:

Amount: \$

New Community Partnerships



Performance Driven:
% of Programs Meeting Thresholds



Baseline:
Goal: 100%