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| **STRATEGIC GOAL 5*****Maximize resources by strengthening commitment to support community*** ***members at risk of or experiencing homelessness.***  |
| **Addresses: Funding and investment** |
| **Strategies/Action Items** | **Leadership**  | **Resources** |
| 1. Commitment to be **performance driven** to make the biggest impact with resources.
	1. Fatality Review- Develop & incorporate metrics to identify persons or populations at risk for mortality
	2. Research of Best Practices- review of best and emerging practices from around the nation through participation in learning collaboratives and conferences
	3. Needs and Gaps analysis- Annual system review- case manager survey, system mapping,
2. Ensure **continuous quality improvement** and compliance.
	1. Monitoring- Create and implement monitoring plans for programs
	2. Client Progress- Increase use of self-sufficiency matrix by programs to measure client well-being outcomes
	3. Client Satisfaction- Conduct annual focus groups to measure client satisfaction with case management and housing and program choices
3. Invest in partnerships—both public and private—to align funding and **expand opportunities** to serve the homeless.
	1. Community Collaborative Grants- Increase collaborative grant funding through applications such as YHDP, SAMHSA, RHY, etc.
	2. Local planning collaboration- Con Plan Collaboration, Arlington Leaders, Funders and grant administrators meeting
	3. Business- Identify opportunities to expand business community partnerships
	4. Identify funding resources for performance-based measurement projects such as Pay for Success
 | 1a. TCHC / Fatality Review Committee1b. TCHC1c. TCHC2a. TCHC2b. TCHC2c. TCHC3a. TCHC3b. TCHC/CFW/HCC/CDBG/ESG3c. TCHC, CoC BoD3d. Allocations Committee | * HUD CoC Funding
* ESG Funding
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| **Reporting, Documentation and Performance Measurements** |
| * Document products and report progress in the following documents:
* TCHC Policies and Procedures (processes, owners, maps, metrics, monitoring plans)
* Dashboards
* State of the Homeless Annual Report
* Renewal Project Scorecards
* Mid-Year Monitoring Results
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| **Outcomes** |
| * Increase in overall system dollars
* Increase percentage of programs meeting performance thresholds
* Shifts in resource allocation to align with priorities and system needs
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| **CoC Committee Jurisdiction: Allocations** |