

CARES Funding

CoC Recommendations- DRAFT

PHASE I: First Round \$ for Emergency Services (Outreach and Emergency Shelters) AND High At RISK COVID Priority Population; Modified RFP/RFQ; Immediate- May 2020

Goals for the first phase of ESG allocation: Focus on disaster response – prioritizing safety, saving lives, and maintaining access to services

I. **Emergency Services** - Funding for emergency shelters and outreach so they can continue safety net and screening (in the face of increased staff, cleaning and food costs, and projected decrease in private funding). The recommendation is that between the jurisdictions, this funding be limited to \$400,000-\$1million and that the scope of work include that agencies will maintain operations consistent with published and emerging best practice.

II. **Outreach** – provide basic sanitation and access to housing resources

III. **Target Rapid ReHousing (RRH) for CDC identified high-risk populations** as a strategy to remove them from the congregate population and offer a safe, stable alternative. The recommendation is that between the jurisdictions, this funding be at least \$4.2 million.

Client eligibility (CDC recommendations):

- [People 65 years and older](#)

People of all ages with [underlying medical conditions, particularly if not well controlled](#), including:

- People with chronic lung disease or moderate to severe asthma
- People who have serious heart conditions
- People who are immunocompromised
 - Many conditions can cause a person to be immunocompromised, including cancer treatment, smoking, bone marrow or organ transplantation, immune deficiencies, poorly controlled HIV or AIDS, and prolonged use of corticosteroids and other immune weakening medications
- People with severe obesity (body mass index [BMI] of 40 or higher)
- People with diabetes
- People with chronic kidney disease undergoing dialysis
- People with liver disease

Process: Tarrant County Homeless Coalition will revise coordinated entry priorities to include increased vulnerabilities introduced by the current pandemic. Funded agencies will locate assigned CoC-identified households and start intake for a RRH program. Funded agencies will pay rental assistance and provide case management and coordination with medical services for clients.

Recommended Duration: Up to 12 months (waivers for longer assistance can be explored up to 24 months)

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Current funding and recommended areas of increase based on system map and needs assessment:

BIGGEST NEEDS	CFW	ARL	TC	STATE	Recommended Funding Sources
ES OPERATIONS- Hazard Pay/Increased staffing; Increased Food costs; Increased Cleaning costs	CURRENT- \$345,000 PNS (\$145,000) TWP (\$125,000) SafeHaven (\$75,000) ADD:	CURRENT- \$163,823 ALS (\$80,836) SafeHaven (\$60,000) TSA-Arl (\$22,993) ADD:	CURRENT- \$121,878 PNS TWP TSA SafeHaven ADD:	CURRENT- \$176,743 CTL (\$89,699) SafeHaven (\$30,384) TSA (\$49,660) PNS (\$7,000) ADD: <i>Approx \$400,000</i>	CARES (up to \$1million) & existing ESG
OUTREACH- State will be adding CARES \$				CURRENT- \$135,000 HOH (\$135,000) ADD: (state)	CARES (up to \$1million) & existing ESG
Prevention- Targeted to At Risk population only	CURRENT- \$125,046 TSA (\$125,046)	CURRENT- \$29,513 ARL Urban Ministries (\$29,513)	CURRENT- \$103,861 Tarrant County (\$103,861)	CURRENT- \$47,000 TSA (\$47,000)	Existing ESG
Targeted RRH- Prioritized At Risk COVID Population	CURRENT- \$100,000 CTL (\$100,000) ADD: CARES ESG:	CURRENT- \$57,001 SafeHaven (\$27,488) CTL (\$29,513) ADD: CARES ESG:	CURRENT: AOC TSA Seasons of Change DRC SafeHaven CTL ADD: CARES ESG:	CURRENT: \$227,761 TSA (\$72,361) SafeHaven (\$71,400) PNS (\$84,000) ADD: CARES ESG	CARES ESG (minimum of 4 million)
Trailers for Covid Pos	SafeHaven				FEMA and CRF city funds

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	-CFW: Overflow Shelter				
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PHASE II: Second Round \$ for Diversion and Rapid Exit; RFP/RFQ; By end of summer

Goals for the second phase: Scale up the response (maintain disease control while addressing the needs of vulnerable and at-risk community members who have been impacted by this disaster)

- a) System capacity needs
- b) Expand and right size housing inventory and subsidies
- c) Scale-up homeless diversion and rapid exit strategies

NEEDS	CFW	ARL	TC	STATE	Funding Source
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PHASE III: Second Round \$ for Prevention, Move-On, Employment connection; RFP/RFQ; By end of 2020

TBD- coordinate with CDBG for prevention

NEEDS	CFW	ARL	TC	STATE	Funding Source
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