

All Funding (CARES and Annual Allocations)																	
Row Labels	Emergency Shelter	Emergency Shelter/Prevention(ERA) (EFSP)	Prevention (ERA)	RRH/Prevention(ERA)	Rapid Rehousing	Permanent Supportive Housing	Joint TH/RRH	Safe Haven	Street Outreach	Diversion	SS/Op/TBRA (HOPWA)	Case Management/ Supportive Services	HMIS	Coordinated Entry	Admin/Planning	TBD	Grand Total
Arlington	\$563,823		\$217,513	\$400,000	\$357,001											\$1,107,490	\$2,645,827
Arlington CARES ESG	\$400,000		\$188,000		\$300,000											\$103,890	\$991,890
2019 Arlington HOME				\$400,000													\$400,000
Arlington CARES CDBG																\$1,003,600	\$1,003,600
2019 Arlington ESG	\$163,823		\$29,513		\$57,001												\$250,337
Ft Worth	\$1,095,601		\$8,102,379	\$2,324,143	\$1,445,004	\$1,173,127				\$1,742,820	\$1,615,131	\$907,366			\$476,760		\$18,882,331
FW CARES CDBG			\$700,000	\$1,866,479													\$2,566,479
FW CARES Coronavirus Relief Fund			\$7,200,000														\$7,200,000
FW CARES ESG	\$425,000			\$457,664	\$1,100,000										\$220,295		\$2,202,959
FW CARES HOPWA			\$77,332								\$154,666						\$231,998
2019 FW CDBG	\$145,601																\$145,601
2019 FW ESG	\$345,000		\$125,047		\$100,000										\$46,220		\$616,267
2019 FW HOPWA											\$1,460,465				\$45,169		\$1,505,634
2020 CFW Directions Home	\$180,000				\$245,004	\$1,173,127				\$1,742,820		\$907,366			\$165,076		\$4,413,393
Tarrant County/Entire CoC Area	\$1,055,408	\$2,649,087	\$2,777,311		\$3,683,177	\$8,961,637	\$110,375	\$184,526	\$405,000				\$375,822	\$491,048	\$444,645	\$1,345,485	\$22,483,521
2019 TDHCA ESG	\$176,743		\$47,000		\$222,839				\$135,000				\$2,000		\$14,411		\$597,993
TC CARES ESG	\$500,000															\$344,131	\$844,131
TDHCA CARES ESG	\$256,787		\$94,000		\$361,678				\$270,000				\$3,000		\$23,413	\$1,001,354	\$2,010,232
2020 EFSP Phase 37 Funding		\$737,323															\$737,323
EFSP Phase CARES Funding		\$1,051,212															\$1,051,212
2019 EFSP		\$860,552															\$860,552
2019 TC ESG	\$121,878		\$103,861										\$700		\$18,359		\$244,798
2019 CoC					\$3,098,660	\$8,961,637	\$110,375	\$184,526					\$370,122	\$491,048	\$388,462		\$13,604,830
CFW CARES CSBG			\$2,532,450														\$2,532,450
Grand Total	\$2,714,832	\$2,649,087	\$11,097,203	\$2,724,143	\$5,485,182	\$10,134,764	\$110,375	\$184,526	\$405,000	\$1,742,820	\$1,615,131	\$907,366	\$375,822	\$491,048	\$921,405	\$2,452,975	\$44,011,679

*ERA: Emergency Rental Assistance