

**TX-601 Funding: COVID & Annual Combined**

Row Labels	Emergency Shelter	HMIS	Rapid Rehousing	Street Outreach	Prevention (Emergency Rental Assistance)	RRH/Prevention (Emergency Rental Assistance)	Admin/Planning	Permanent Supportive Housing	Case Management/Supportive Services Only	Diversion	Joint TH/RRH	Safe Haven	HOPWA Program	Coordinated Entry	EFSP: Emergency Shelter/Prevention(ERA)	Grand Total
<b>Arlington</b>	\$569,530	\$5,000	\$800,310	\$105,800	\$253,131	\$400,000	\$110,985	\$328,723	\$1,003,600							\$3,577,079
2019 Arlington HOME						\$400,000										\$400,000
Arlington CARES CDBG									\$1,003,600							\$1,003,600
2019 Arlington ESG	\$163,823		\$57,001		\$29,513											\$250,337
2019 CoC			\$270,047					\$328,723								\$598,770
Arlington CARES ESG 1	\$357,010	\$5,000	\$307,073		\$223,618		\$99,189									\$991,890
TDHCA CARES ESG 1	\$48,697		\$166,189	\$105,800			\$11,796									\$332,482
<b>Ft Worth</b>	\$1,281,103		\$1,445,004		\$8,102,379	\$2,324,143	\$476,760	\$1,173,127	\$907,366	\$1,742,820			\$1,615,131			\$19,067,833
FW CARES CDBG					\$700,000	\$1,866,479										\$2,566,479
FW CARES Coronavirus Relief Fund					\$7,200,000											\$7,200,000
FW CARES HOPWA					\$77,332								\$154,666			\$231,998
2019 FW CDBG	\$145,601															\$145,601
2019 FW ESG	\$345,000		\$100,000		\$125,047		\$46,220									\$616,267
2019 FW HOPWA							\$45,169						\$1,460,465			\$1,505,634
2020 CFW Directions Home	\$180,000		\$245,004				\$165,076	\$1,173,127	\$907,366	\$1,742,820						\$4,413,393
FW CARES ESG 1	\$425,000		\$1,100,000			\$457,664	\$220,295									\$2,202,959
TDHCA CARES ESG 1	\$185,502															\$185,502
<b>Tarrant County/Entire CoC Area</b>	\$1,074,203	\$375,822	\$3,893,449	\$405,000	\$23,037,029		\$562,942	\$8,632,914			\$110,375	\$184,526		\$491,048	\$1,911,764	\$40,679,072
2019 TDHCA ESG	\$176,743	\$2,000	\$222,839	\$135,000	\$47,000		\$14,411									\$597,993
EFSP Phase CARES Funding															\$1,051,212	\$1,051,212
2019 EFSP															\$860,552	\$860,552
2019 TC ESG	\$121,878	\$700			\$103,861		\$18,359									\$244,798
2019 CoC		\$370,122	\$2,828,613				\$388,462	\$8,632,914		\$110,375	\$184,526		\$491,048			\$13,006,060
CFW CARES CSBG					\$2,532,450											\$2,532,450
TC CARES ESG 1	\$500,000				\$259,718		\$84,413									\$844,131
TC CARES Coronavirus Relief Fund					\$20,000,000											\$20,000,000
TDHCA CARES ESG 1	\$275,582	\$3,000	\$841,997	\$270,000	\$94,000		\$57,297									\$1,541,876
<b>Grand Total (All Funding/All Jurisdictions)</b>	\$2,924,836	\$380,822	\$6,138,763	\$510,800	\$31,392,539	\$2,724,143	\$1,150,687	\$10,134,764	\$1,910,966	\$1,742,820	\$110,375	\$184,526	\$1,615,131	\$491,048	\$1,911,764	\$63,323,984