

FY2021 - Performance Measurement Module (Sys PM)

Summary Report for TX-601 - Fort Worth, Arlington/Tarrant County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2020	FY 2021	Submitted FY 2020	Revised FY 2020	FY 2021	Difference	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
1.1 Persons in ES and SH	5965	5753	62	64	52	-12	22	19	14	-5
1.2 Persons in ES, SH, and TH	6145	5929	67	68	56	-12	24	21	16	-5

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

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	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2020	FY 2021	Submitted FY 2020	Revised FY 2020	FY 2021	Difference	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	5998	5790	234	209	231	22	39	30	23	-7
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	6145	5931	239	212	233	21	43	34	26	-8

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2020	FY 2021	Revised FY 2020	FY 2021	% of Returns	Revised FY 2020	FY 2021	% of Returns	Revised FY 2020	FY 2021	% of Returns	FY 2021	% of Returns
Exit was from SO	94	133	8	8	6%	8	6	5%	5	8	6%	22	17%
Exit was from ES	1081	1056	54	65	6%	50	69	7%	98	73	7%	207	20%
Exit was from TH	122	129	12	10	8%	10	7	5%	14	9	7%	26	20%
Exit was from SH	1	4	0	0	0%	0	0	0%	0	0	0%	0	0%
Exit was from PH	881	1138	65	54	5%	38	48	4%	47	80	7%	182	16%
TOTAL Returns to Homelessness	2179	2460	139	137	6%	106	130	5%	164	170	7%	437	18%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2020 PIT Count	January 2021 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	2126	1293	-833
Emergency Shelter Total	1118	658	-460
Safe Haven Total	20	19	-1
Transitional Housing Total	185	137	-48
Total Sheltered Count	1323	814	-509
Unsheltered Count	803	479	-324

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Unduplicated Total sheltered homeless persons	6174	6161	5953	-208
Emergency Shelter Total	5921	5960	5756	-204
Safe Haven Total	28	29	32	3
Transitional Housing Total	292	233	237	4

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	307	273	232	-41
Number of adults with increased earned income	24	18	23	5
Percentage of adults who increased earned income	8%	7%	10%	3%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	307	273	232	-41
Number of adults with increased non-employment cash income	175	127	126	-1
Percentage of adults who increased non-employment cash income	57%	47%	54%	7%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	307	273	232	-41
Number of adults with increased total income	187	137	135	-2
Percentage of adults who increased total income	61%	50%	58%	8%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	171	163	204	41
Number of adults who exited with increased earned income	53	56	80	24
Percentage of adults who increased earned income	31%	34%	39%	5%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	171	163	204	41
Number of adults who exited with increased non-employment cash income	31	25	72	47
Percentage of adults who increased non-employment cash income	18%	15%	35%	20%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	171	163	204	41
Number of adults who exited with increased total income	82	79	135	56
Percentage of adults who increased total income	48%	48%	66%	18%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	4689	4682	4968	286
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1240	929	992	63
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3449	3753	3976	223

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	5347	5734	6278	544
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1544	1304	1479	175
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	3803	4430	4799	369

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2021 (Oct 1, 2020 - Sept 30, 2021) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Persons who exit Street Outreach	254	380	690	310
Of persons above, those who exited to temporary & some institutional destinations	62	123	124	1
Of the persons above, those who exited to permanent housing destinations	52	66	170	104
% Successful exits	45%	50%	43%	-7%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1334	1869	1815	-54
Of the persons above, those who exited to permanent housing destinations	667	1074	904	-170
% Successful exits	50%	57%	50%	-7%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Persons in all PH projects except PH-RRH	1700	1655	1756	101
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1644	1535	1599	64
% Successful exits/retention	97%	93%	91%	-2%

FY2021 - SysPM Data Quality

TX-601 - Fort Worth, Arlington/Tarrant County CoC

	All ES, SH			All TH			All PSH, OPH			All RRH			All Street Outreach		
	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021
1. Number of non-DV Beds on HIC	1359	1389	1401	144	144	136	1941	1986	1885	681	581	852			
2. Number of HMIS Beds	1007	1389	1401	144	86	92	1749	1830	1690	681	581	852			
3. HMIS Participation Rate from HIC (%)	74.10	100.00	100.00	100.00	59.72	67.65	90.11	92.15	89.66	100.00	100.00	100.00			
4. Unduplicated Persons Served (HMIS)	6195	5930	5753	344	299	300	1890	1927	1827	1416	1341	2556	1887	1322	2624
5. Total Leavers (HMIS)	2878	2614	3590	251	121	220	337	81	333	939	732	884	1072	327	1167
6. Destination of Don't Know, Refused, or Missing (HMIS)	1437	1329	1380	48	31	44	4	4	10	15	21	44	574	103	511
7. Destination Error Rate (%)	49.93	50.84	38.44	19.12	25.62	20.00	1.19	4.94	3.00	1.60	2.87	4.98	53.54	31.50	43.79

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