#### **Total Population PIT Count Data**

|                                       | 2020 PIT | 2021 PIT * | 2022 PIT | 2023 PIT |
|---------------------------------------|----------|------------|----------|----------|
| Total Sheltered and Unsheltered Count | 466      | 308        | 377      | 2776     |
| Emergency Shelter Total               | 336      | 208        | 314      | 1479     |
| Safe Haven Total                      | 0        | 0          | 0        | 20       |
| Transitional Housing Total            | 99       | 86         | 49       | 189      |
| Total Sheltered Count                 | 435      | 294        | 363      | 1688     |
| Total Unsheltered Count               | 31       | 14         | 14       | 1088     |

#### **Chronically Homeless PIT Counts**

|  | 2020 PIT | 2021 PIT * | 2022 PIT | 2023 PIT |
|--|----------|------------|----------|----------|
| Total Sheltered and Unsheltered Count of<br>Chronically Homeless Persons | 247      | 165        | 196      | 368      |
| Sheltered Count of Chronically Homeless<br>Persons                       | 142      | 83         | 114      | 161      |
| Unsheltered Count of Chronically Homeless<br>Persons                     | 105      | 82         | 82       | 207      |

#### Homeless Households with Children PIT Counts

|  | 2020 PIT | 2021 PIT * | 2022 PIT | 2023 PIT |
|--|----------|------------|----------|----------|
| Total Sheltered and Unsheltered Count of the<br>Number of Homeless Households with<br>Children | 154      | 88         | 120      | 216      |
| Sheltered Count of Homeless Households with<br>Children  | 151      | 88         | 120      | 213      |
| Unsheltered Count of Homeless Households<br>with Children                                      | 3        | 0          | 0        | 3        |

#### **Homeless Veteran PIT Counts**

|  | 2011 PIT | 2020 PIT | 2021 PIT * | 2022 PIT | 2023 PIT |
|--|----------|----------|------------|----------|----------|
| Total Sheltered and Unsheltered Count of the Number of Homeless Veterans | 235      | 128      | 92         | 137      | 175      |
| Sheltered Count of Homeless Veterans                                     | 207      | 108      | 67         | 112      | 112      |
| Unsheltered Count of Homeless Veterans                                   | 28       | 20       | 25         | 25       | 63       |

\*For CoCs that did not conduct an unsheltered count in 2021, 2020 data were used.

#### HMIS Bed Coverage

Rates

| Project Type | Total Year-<br>Round,<br>Current Beds | Total Current,<br>Year-Round,<br>HMIS Beds | Total Year-<br>Round,<br>Current,<br>Non-VSP<br>Beds* | HMIS Bed<br>Coverage<br>Rate for Year-<br>Round Beds | Total Year-<br>Round,<br>Current VSP<br>Beds in an<br>HMIS<br>Comparable<br>Database | Total Year-<br>Round,<br>Current,<br>VSP Beds** | HMIS<br>Comparable<br>Bed Coverage<br>Rate for VSP<br>Beds | Total Current,<br>Year-Round,<br>HMIS Beds<br>and VSP<br>Beds in an<br>HMIS<br>Comparable<br>Database | HMIS and<br>Comparable<br>Database<br>Coverage Rate |
|--------------|---------------------------------------|--|---|--|--|---|--|---|---|
| ES Beds      | 1,562                                 | 1,399                                      | 1,399   | 100.00%  | 163  | 163   | 100.00%  | 1,562   | 100.00%   |
| SH Beds      | 20                                    | 20   | 20  | 100.00%  | 0  | 0   | NA   | 20  | 100.00%   |
| TH Beds      | 236                                   | 160  | 184   | 86.96%   | 52   | 52  | 100.00%  | 212   | 89.83%  |
| RRH Beds     | 1,555                                 | 1,429                                      | 1,429   | 100.00%  | 126  | 126   | 100.00%  | 1,555   | 100.00%   |
| PSH Beds     | 2,059                                 | 2,035                                      | 2,035   | 100.00%  | 24   | 24  | 100.00%  | 2,059   | 100.00%   |
| OPH Beds     | 662                                   | 615  | 662   | 92.90%   | 0  | 0   | NA   | 615   | 92.90%  |
| Total Beds   | 6,094                                 | 5,658                                      | 5,729   | 98.76%   | 365  | 365   | 100.00%  | 6,023   | 98.83%  |

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Notes

\*For OPH Beds, this does NOT include any beds that are Current, Non-VSP, Non-HMIS, and EHV-funded. \*\*For OPH Beds, this does NOT include any beds that are Current, VSP, Non-HMIS, and EHV-funded. In the HIC, "Year-Round Beds" is the sum of "Beds HH w/o Children", "Beds HH w/ Children", and "Beds HH w/ only Children". This does not include Overflow ("O/V Beds") or Seasonal Beds ("Total Seasonal Beds").

In the HIC, Current beds are beds with an "Inventory Type" of "C" and not beds that are Under Development ("Inventory Type" of "U").

### PSH Beds Dedicated to Persons Experiencing Chronic

#### Homelessness

| Chronically Homeless Bed Counts   | 2020 HIC | 2021 HIC | 2022 HIC | 2023 HIC |
|---|----------|----------|----------|----------|
| Number of CoC Program and non-CoC Program<br>funded PSH beds dedicated for use by chronically<br>homeless persons identified on the HIC | 1703     | 1636     | 1901     | 1922     |

## Rapid Rehousing (RRH) Units Dedicated to Persons in Household with Children

| Households with Children                         | 2020 HIC | 2021 HIC | 2022 HIC | 2023 HIC |
|--|----------|----------|----------|----------|
| RRH units available to serve families on the HIC | 190      | 262      | 268      | 243      |

#### **Rapid Rehousing Beds Dedicated to All Persons**

| All Household Types                                    | 2020 HIC | 2021 HIC | 2022 HIC | 2023 HIC |
|--|----------|----------|----------|----------|
| RRH beds available to serve all populations on the HIC | 816      | 1027     | 1068     | 1555     |

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### FY2022 - Performance Measurement Module (Sys PM)

#### Summary Report for TX-601 - Fort Worth, Arlington/Tarrant County CoC

#### **Measure 1: Length of Time Persons Remain Homeless**

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects. Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

|                               |                    | verse<br>sons) | Average LOT Homeless<br>(bed nights) |                    |         | Median LOT Homeless<br>(bed nights) |                      |                    |         |            |
|-------------------------------|--------------------|----------------|--------------------------------------|--------------------|---------|-------------------------------------|----------------------|--------------------|---------|------------|
|                               | Revised<br>FY 2021 | FY 2022        | Submitted<br>FY 2021                 | Revised<br>FY 2021 | FY 2022 | Difference                          | Submitted<br>FY 2021 | Revised<br>FY 2021 | FY 2022 | Difference |
| 1.1 Persons in ES and SH      | 5187               | 6970           | 52                                   | 68                 | 58      | -10                                 | 14                   | 28                 | 19      | -9         |
| 1.2 Persons in ES, SH, and TH | 5442               | 7244           | 56                                   | 75                 | 64      | -11                                 | 16                   | 31                 | 22      | -9         |

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

### FY2022 - Performance Measurement Module (Sys PM)

|  | Universe<br>(Persons) |         |                      | Average LOT Homeless<br>(bed nights) |         |            | Median LOT Homeless<br>(bed nights) |                    |         |            |
|--|-----------------------|---------|----------------------|--------------------------------------|---------|------------|-------------------------------------|--------------------|---------|------------|
|  | Revised<br>FY 2021    | FY 2022 | Submitted<br>FY 2021 | Revised<br>FY 2021                   | FY 2022 | Difference | Submitted<br>FY 2021                | Revised<br>FY 2021 | FY 2022 | Difference |
| 1.1 Persons in ES, SH, and PH<br>(prior to "housing move in")        | 6078                  | 7966    | 231                  | 379                                  | 276     | -103       | 23                                  | 70                 | 45      | -25        |
| 1.2 Persons in ES, SH, TH, and<br>PH (prior to "housing move<br>in") | 6363                  | 8264    | 233                  | 414                                  | 300     | -114       | 26                                  | 82                 | 52      | -30        |

## Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range.Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

|                                  | Exited to a Housing D | Persons who<br>a Permanent<br>estination (2<br>s Prior) | Returns to         | Homelessr<br>nan 6 Mont |              |                    | ) Homelessi<br>to 12 Montł | ness from 6<br>ns |                    | to Homeless<br>3 to 24 Mon |              |         | of Returns<br>Years |
|----------------------------------|-----------------------|---|--------------------|-------------------------|--------------|--------------------|----------------------------|-------------------|--------------------|----------------------------|--------------|---------|---------------------|
|                                  | Revised<br>FY 2021    | FY 2022   | Revised<br>FY 2021 | FY 2022                 | % of Returns | Revised<br>FY 2021 | FY 2022                    | % of Returns      | Revised<br>FY 2021 | FY 2022                    | % of Returns | FY 2022 | % of Returns        |
| Exit was from SO                 | 133                   | 53  | 8                  | 2                       | 4%           | 6                  | 2                          | 4%                | 9                  | 3                          | 6%           | 7       | 13%                 |
| Exit was from ES                 | 1108                  | 1006  | 70                 | 82                      | 8%           | 80                 | 49                         | 5%                | 78                 | 106                        | 11%          | 237     | 24%                 |
| Exit was from TH                 | 131                   | 126   | 11                 | 6                       | 5%           | 7                  | 3                          | 2%                | 10                 | 12                         | 10%          | 21      | 17%                 |
| Exit was from SH                 | 4                     | 7   | 0                  | 0                       | 0%           | 0                  | 0                          | 0%                | 0                  | 0                          | 0%           | 0       | 0%                  |
| Exit was from PH                 | 1100                  | 1002  | 62                 | 42                      | 4%           | 54                 | 50                         | 5%                | 76                 | 70                         | 7%           | 162     | 16%                 |
| TOTAL Returns to<br>Homelessness | 2476                  | 2194  | 151                | 132                     | 6%           | 147                | 104                        | 5%                | 173                | 191                        | 9%           | 427     | 19%                 |

#### **Measure 3: Number of Homeless Persons**

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

|  | January 2021<br>PIT Count | January 2022<br>PIT Count | Difference |
|--|---------------------------|---------------------------|------------|
| Universe: Total PIT Count of sheltered and unsheltered persons | 1293                      | 1665                      | 372        |
| Emergency Shelter Total  | 658                       | 1047                      | 389        |
| Safe Haven Total   | 19                        | 19                        | 0          |
| Transitional Housing Total                                     | 137                       | 120                       | -17        |
| Total Sheltered Count  | 814                       | 1186                      | 372        |
| Unsheltered Count  | 479                       | 479                       | 0          |

#### Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

|   | Submitted<br>FY 2021 | Revised<br>FY 2021 | FY 2022 | Difference |
|---|----------------------|--------------------|---------|------------|
| Universe: Unduplicated Total sheltered homeless persons | 5953                 | 5813               | 7957    | 2144       |
| Emergency Shelter Total                                 | 5756                 | 5572               | 7722    | 2150       |
| Safe Haven Total  | 32                   | 32                 | 29      | -3         |
| Transitional Housing Total                              | 237                  | 309                | 301     | -8         |

#### Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

|  | Submitted<br>FY 2021 | Revised<br>FY 2021 | FY 2022 | Difference |
|--|----------------------|--------------------|---------|------------|
| Universe: Number of adults (system stayers)      | 232                  | 549                | 608     | 59         |
| Number of adults with increased earned income    | 23                   | 37                 | 42      | 5          |
| Percentage of adults who increased earned income | 10%                  | 7%                 | 7%      | 0%         |

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

|   | Submitted<br>FY 2021 | Revised<br>FY 2021 | FY 2022 | Difference |
|---|----------------------|--------------------|---------|------------|
| Universe: Number of adults (system stayers)                   | 232                  | 549                | 608     | 59         |
| Number of adults with increased non-employment cash income    | 126                  | 314                | 330     | 16         |
| Percentage of adults who increased non-employment cash income | 54%                  | 57%                | 54%     | -3%        |

#### Metric 4.3 – Change in total income for adult system stayers during the reporting period

|   | Submitted<br>FY 2021 | Revised<br>FY 2021 | FY 2022 | Difference |
|---|----------------------|--------------------|---------|------------|
| Universe: Number of adults (system stayers)     | 232                  | 549                | 608     | 59         |
| Number of adults with increased total income    | 135                  | 335                | 356     | 21         |
| Percentage of adults who increased total income | 58%                  | 61%                | 59%     | -2%        |

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|  | Submitted<br>FY 2021 | Revised<br>FY 2021 | FY 2022 | Difference |
|--|----------------------|--------------------|---------|------------|
| Universe: Number of adults who exited (system leavers)   | 204                  | 285                | 292     | 7          |
| Number of adults who exited with increased earned income | 80                   | 82                 | 89      | 7          |
| Percentage of adults who increased earned income         | 39%                  | 29%                | 30%     | 1%         |

#### Metric 4.5 - Change in non-employment cash income for adult system leavers

|   | Submitted<br>FY 2021 | Revised<br>FY 2021 | FY 2022 | Difference |
|---|----------------------|--------------------|---------|------------|
| Universe: Number of adults who exited (system leavers)                | 204                  | 285                | 292     | 7          |
| Number of adults who exited with increased non-employment cash income | 72                   | 125                | 76      | -49        |
| Percentage of adults who increased non-employment cash income         | 35%                  | 44%                | 26%     | -18%       |

Metric 4.6 - Change in total income for adult system leavers

|   | Submitted<br>FY 2021 | Revised<br>FY 2021 | FY 2022 | Difference |
|---|----------------------|--------------------|---------|------------|
| Universe: Number of adults who exited (system leavers)  | 204                  | 285                | 292     | 7          |
| Number of adults who exited with increased total income | 135                  | 188                | 152     | -36        |
| Percentage of adults who increased total income         | 66%                  | 66%                | 52%     | -14%       |

#### Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 - Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

|   | Submitted<br>FY 2021 | Revised<br>FY 2021 | FY 2022 | Difference |
|---|----------------------|--------------------|---------|------------|
| Universe: Person with entries into ES, SH or TH during the reporting period.  | 4968                 | 4817               | 7026    | 2209       |
| Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.   | 992                  | 1273               | 1496    | 223        |
| Of persons above, count those who did not have entries in ES, SH, TH<br>or PH in the previous 24 months. (i.e. Number of persons<br>experiencing homelessness for the first time) | 3976                 | 3544               | 5530    | 1986       |

Metric 5.2 - Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

|  | Submitted<br>FY 2021 | Revised<br>FY 2021 | FY 2022 | Difference |
|--|----------------------|--------------------|---------|------------|
| Universe: Person with entries into ES, SH, TH or PH during the reporting period.   | 6278                 | 6125               | 8616    | 2491       |
| Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.  | 1479                 | 1822               | 2170    | 348        |
| Of persons above, count those who did not have entries in ES, SH, TH<br>or PH in the previous 24 months. (i.e. Number of persons<br>experiencing homelessness for the first time.) | 4799                 | 4303               | 6446    | 2143       |

### FY2022 - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2022 (Oct 1, 2021 - Sept 30, 2022) reporting period.

# Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

| Metric 7a.1 – Change in exits to | permanent housing destinations |
|----------------------------------|--------------------------------|
|                                  |                                |

|   | Submitted<br>FY 2021 | Revised<br>FY 2021 | FY 2022 | Difference |
|---|----------------------|--------------------|---------|------------|
| Universe: Persons who exit Street Outreach  | 690                  | 751                | 1378    | 627        |
| Of persons above, those who exited to temporary & some institutional destinations | 124                  | 117                | 51      | -66        |
| Of the persons above, those who exited to permanent housing destinations          | 170                  | 211                | 216     | 5          |
| % Successful exits  | 43%                  | 44%                | 19%     | -25%       |

Metric 7b.1 – Change in exits to permanent housing destinations

### FY2022 - Performance Measurement Module (Sys PM)

|   | Submitted<br>FY 2021 | Revised<br>FY 2021 | FY 2022 | Difference |
|---|----------------------|--------------------|---------|------------|
| Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing | 1815                 | 3024               | 4670    | 1646       |
| Of the persons above, those who exited to permanent housing destinations  | 904                  | 971                | 1101    | 130        |
| % Successful exits  | 50%                  | 32%                | 24%     | -8%        |

Metric 7b.2 – Change in exit to or retention of permanent housing

|   | Submitted<br>FY 2021 | Revised<br>FY 2021 | FY 2022 | Difference |
|---|----------------------|--------------------|---------|------------|
| Universe: Persons in all PH projects except PH-RRH  | 1756                 | 1862               | 2118    | 256        |
| Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations | 1599                 | 1700               | 2030    | 330        |
| % Successful exits/retention  | 91%                  | 91%                | 96%     | 5%         |

### 2023 HDX Competition Report FY2022 - SysPM Data Quality

### TX-601 - Fort Worth, Arlington/Tarrant County CoC

|   | All ES, SH          |                     | All TH |                     |                     | All PSH, OPH |                     |                     | All RRH |                     |                     | All Street Outreach |                     |                     |        |
|---|---------------------|---------------------|--------|---------------------|---------------------|--------------|---------------------|---------------------|---------|---------------------|---------------------|---------------------|---------------------|---------------------|--------|
|   | Submitted<br>FY2020 | Submitted<br>FY2021 | FY2022 | Submitted<br>FY2020 | Submitted<br>FY2021 | FY2022       | Submitted<br>FY2020 | Submitted<br>FY2021 | FY2022  | Submitted<br>FY2020 | Submitted<br>FY2021 | FY2022              | Submitted<br>FY2020 | Submitted<br>FY2021 | FY2022 |
| 1. Number of non-<br>DV Beds on HIC                               | 1389                | 1401                | 1409   | 144                 | 136                 | 118          | 1986                | 1885                | 2595    | 581                 | 852                 | 934                 |                     |                     |        |
| 2. Number of HMIS<br>Beds   | 1389                | 1401                | 1409   | 112                 | 112                 | 118          | 1830                | 1690                | 2444    | 581                 | 852                 | 934                 |                     |                     |        |
| 3. HMIS<br>Participation Rate<br>from HIC ( % )                   | 100.00              | 100.00              | 100.00 | 77.78               | 82.35               | 100.00       | 92.15               | 89.66               | 94.18   | 100.00              | 100.00              | 100.00              |                     |                     |        |
| 4. Unduplicated<br>Persons Served<br>(HMIS)                       | 5930                | 5596                | 7733   | 299                 | 307                 | 301          | 1927                | 2282                | 2540    | 1341                | 2419                | 2748                | 1322                | 2618                | 3001   |
| 5. Total Leavers<br>(HMIS)  | 2614                | 4393                | 6422   | 121                 | 221                 | 219          | 81                  | 615                 | 281     | 732                 | 1341                | 1597                | 327                 | 1276                | 2272   |
| 6. Destination of<br>Don't Know,<br>Refused, or Missing<br>(HMIS) | 1329                | 2095                | 4244   | 31                  | 41                  | 37           | 4                   | 186                 | 70      | 21                  | 206                 | 206                 | 103                 | 579                 | 1568   |
| 7. Destination Error<br>Rate (%)                                  | 50.84               | 47.69               | 66.09  | 25.62               | 18.55               | 16.89        | 4.94                | 30.24               | 24.91   | 2.87                | 15.36               | 12.90               | 31.50               | 45.38               | 69.01  |

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2023 HDX Competition Report FY2022 - SysPM Data Quality

# Submission and Count Dates for TX-601 - Fort Worth, Arlington/Tarrant County CoC

#### Date of PIT Count

|                                   | Date      | Received HUD Waiver |
|-----------------------------------|-----------|---------------------|
| Date CoC Conducted 2023 PIT Count | 1/26/2023 |                     |

#### **Report Submission Date in HDX**

|                               | Submitted On | Met Deadline |
|-------------------------------|--------------|--------------|
| 2023 PIT Count Submittal Date | 4/28/2023    | Yes          |
| 2023 HIC Count Submittal Date | 4/28/2023    | Yes          |
| 2022 System PM Submittal Date | 2/21/2023    | Yes          |